

# Rotary International - District 7545

## Budget 2019-2020

**2019-2020**

**Budget**

### **INCOME**

District Conference Receipts	\$	40,000
District Simplified Grants	\$	25,000
Foundation Conference Receipts	\$	1,000
District Membership Dues (2,200 @ \$45)	\$	99,000
PETS & District Assembly Receipts	\$	3,750
RYLA Receipts (125 @ \$125)	\$	15,625
Membership Conference Receipts	\$	1,000
Youth Exchange Fees	\$	5,000
Interest Income	\$	100
<b>Total Income:</b>	<b>\$</b>	<b>190,475</b>

### **EXPENSES**

Assistant Governor Training (DGE)	\$	2,000
Assistant Governor Expenses	\$	2,000
Contingencies	\$	1,675
District Assembly (DGE)	\$	3,000
District Conference	\$	70,000
District Team Training Session	\$	1,500
Financial Review Fees	\$	500
Foundation Chair Expenses	\$	500
Interact	\$	500
International Convention (DG)	\$	3,000
International Convention (DGE)	\$	3,000
International Convention (DGN)	\$	3,000
Int'l Youth Exchange	\$	20,000
Membership and Extension	\$	3,000
PETS (DGE)	\$	8,000
Rotaract	\$	500
Rotary Leadership Institute (RLI)	\$	500
RYLA	\$	20,000
Simplified Grants Expended	\$	25,000
Supplementary for DG	\$	5,000
Supplementary for DGE	\$	1,000
Supplementary for DGN	\$	1,000
TRF & Membership Expenses	\$	1,500
Website and Database	\$	5,000
Zone Foundation/Membership Seminar	\$	3,000
Zone Institute - DG	\$	1,800
Zone Institute - DGE	\$	2,000
Zone Institute - DGN	\$	2,000
Zone Dues	\$	500
<b>Total Expenses:</b>	<b>\$</b>	<b>190,475</b>